

NOW conference costs

2025 vs 2026

	<u>2025</u>	<u>2026</u>
A/V services	\$ 422,000	\$ 61,471
Food/travel/lodging	\$ 216,000	\$ 128,906
<u>Miscellaneous</u>	<u>\$ 13,000</u>	<u>\$ 48,323</u>
Total cost:	\$ 651,000	\$ 210,000 estimated to date
Event management	\$ 84,205	\$ 0 (pro bono)
Ticket sales/ Sponsorships	\$ 14,000	\$ 39,148 to date