

REVENUE					
02	CONTRIBUTIONS				
021	Special Appeal				\$390,500
024	Major Gifts				\$160,000
026	Bequests				\$89,000
042	Conference				\$10,000
	TOTAL REVENUE				\$649,500
EXPENSES					
40	GENERAL ISSUES				
410	Action Programs				\$202,700
430	Media				\$50,300
		TOTAL GENERAL ISSUES			\$253,000
50	COMMUNICATIONS				
500	General Communications				\$20,100
		TOTAL COMMUNICATIONS			\$20,100
60	CONFERENCES				
610	National Conference				\$147,300
		TOTAL CONFERENCES			\$147,300
80	FUNDRAISING				

340 / 820	Special Appeal			\$75,400
810	General Fundraising			\$139,500
		TOTAL FUNDRAISING		\$214,900
90	GENERAL & ADMINISTRATIVE			
910	Financial Services			\$29,400
930	Administrative Services			\$94,600
940	National Board Meetings			\$6,000
		TOTAL GEN. & ADMIN.		\$130,000
		TOTAL EXPENSES		\$765,300
		Deficit before gift from Inc.		-\$115,800
		Special gift from Inc.		\$115,800
		Net surplus or deficit		\$0