

National Organization for Women Foundation, Inc 2017 Budget - Draft

REVENUE

02 CONTRIBUTIONS

021	Special Appeal	\$310,000
024	Major Gifts	\$150,000
026	Bequests	\$45,000
042	Conference	\$10,000

TOTAL REVENUE **\$515,000**

EXPENSES

40 GENERAL ISSUES

410	Action Programs	\$167,000
430	Media	\$61,000

TOTAL GENERAL ISSUES **\$228,000**

50 COMMUNICATIONS

500	General Communications	\$18,500
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TOTAL COMMUNICATIONS **\$18,500**

60 CONFERENCES

610	National Conference & Gala	\$115,700
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TOTAL CONFERENCES **\$115,700**

80 FUNDRAISING

340 / 820	Special Appeal	\$63,500
810	General Fundraising	\$110,000

TOTAL FUNDRAISING **\$173,500**

90 GENERAL & ADMINISTRATIVE

910	Financial Services	\$32,000
930	Administrative Services	\$93,500
940	National Board Meetings	\$3,000

TOTAL GEN. & ADMIN. **\$128,500**

TOTAL EXPENSES **\$664,200**

Deficit before gift from Inc. **-\$149,200**

Special gift from Inc. **\$149,200**

Net surplus or deficit **\$0**