

**National Organization for Women Foundation, Inc
2016 Draft Budget - FDN**

REVENUE

02	CONTRIBUTIONS	
021	Special Appeal	\$377,000
024	Major Gifts	\$85,000
026	Bequests	\$85,000
	Gala	\$55,000
	TOTAL REVENUE	\$602,000

EXPENSES

40	GENERAL ISSUES	
410	Action Programs	\$215,500
430	Media	\$44,700
	TOTAL GENERAL ISSUES	\$260,200

50	COMMUNICATIONS	
500	General Communications	\$9,000
	TOTAL COMMUNICATIONS	\$9,000

60	CONFERENCES	
610	National Conference & Gala	\$141,500
	TOTAL CONFERENCES	\$141,500

80	FUNDRAISING	
340 / 820	Special Appeal	\$77,300
810	General Fundraising	\$136,100
	TOTAL FUNDRAISING	\$213,400

90	GENERAL & ADMINISTRATIVE	
910	Financial Services	\$23,700
930	Administrative Services	\$58,200
940	National Board Meetings	\$5,200
	TOTAL GEN. & ADMIN.	\$87,100
	TOTAL EXPENSES	\$711,200

Deficit before gift from Inc.	-\$109,200
Special gift from Inc.	\$109,200
SURPLUS (DEFICIT)	\$0