

National Organization for Women Foundation, Inc 2015 Budget - Draft

REVENUE

02 CONTRIBUTIONS

021	Special Appeal	\$237,000
024	Major Gifts	\$55,000
026	Bequests	\$90,000

TOTAL REVENUE **\$382,000**

EXPENSES

40 GENERAL ISSUES

410	Action Programs	\$219,000
430	Media	\$36,200

TOTAL GENERAL ISSUES **\$255,200**

50 COMMUNICATIONS

500	General Communications	\$30,400
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TOTAL COMMUNICATIONS **\$30,400**

60 CONFERENCES

610	National Conference	\$112,200
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TOTAL CONFERENCES **\$112,200**

80 FUNDRAISING

340 / 820	Special Appeal	\$64,000
810	General Fundraising	\$77,000

TOTAL FUNDRAISING **\$141,000**

90 GENERAL & ADMINISTRATIVE

910	Financial Services	\$15,200
930	Administrative Services	\$46,400
940	National Board Meetings	\$1,300

TOTAL GEN. & ADMIN. **\$62,900**

1250/1280 Special expense adjustment **-\$219,700**

TOTAL EXPENSES **\$382,000**

SURPLUS (DEFICIT) **\$0**